

Cambridge Area Pickleball Association, Inc

Proposed 2020 budget

Recurring expenses

Room rental	3 @\$35	\$105
Printing/stamps/envelopes/member cards		\$140
City court lease		\$250
Balls 9 dz @ \$30/dz		\$270
PO Box		\$ 64
WIX Website platform		\$204
Picnic		<u>\$120</u>
Subtotal		\$1153

Non Recurring expenses

Windscreens and benches CMHF grant		\$6000
Repairs /replacement indoor nets		\$ 200
Zoom monthly fees 2 @ \$16		\$ 32
Sponsor and Donor recognition signs/banners		\$ 350
Miscellaneous		<u>\$ 100</u>
Subtotal		\$6682

Total \$7835